

<b>Expected final results</b>
<b>Effectiveness and efficiency</b>
<b>Appropriateness and proportionality</b>
<b>incentive effect</b>

## CALCULATION OF THE INDICATOR

$I_{employment}$  = 17. value of the primary project expressed in millions of euros.

$I_{(gross\ value)}$  = 1.8 . value of the primary project.

$$I_{efficiency} = I_{employment} / I_{(gross\ value)}$$

$$I_{idppropiateness( ecosystem)} = \frac{N^{\circ} \text{ cumpanies participating in projects not related to agrofood industr}}{\text{total number of companies participaing in projects}}$$

$$I_{proporcionality} = \frac{\text{grant} + \text{loans per company}}{\text{Total investment in tractor project}}$$

Loan received by the company / Total investment in the project

## INDICATOR

17 (employment generation coefficient PERTE agri-food) \* (value of the primary project expressed in millions of euros)

(Number of million euros of the primary project) \* 1.8 (coefficient of gross value generation PERTE agri-food)

Employment generation indicator / Gross value generation indicator

$\frac{\text{Number of companies participating in projects not linked to agri-food manufacturing}}{\text{Total number of companies participating in projects}}$

$\frac{\text{(grants received by the company + loans received by the company for the tractor project)}}{\text{(Investment of the tractor project)}}$

$\frac{\text{Loan received by the company}}{\text{Total investment in the project}}$

**ANNEX I . TABLE OF INDICATORS**

<b>DIMENSION OF THE INDICATORS</b>	<b>UNIT OF MEASURE</b>
Agri-food PERTE employment generation coefficient (to be revised according to the trajectory of the Call for Proposals)	employment
Value of the primary project in millions of euros	
Million euro primary project	Euros
Agri-food PERTE gross value generation coefficient (to be revised according to the Call's trajectory)	
Employment generation indicator	$\frac{\textit{employment}}{\textit{Euros}}$
Indicador de generación de valor bruto	
Number of companies participating in projects not linked to agri-food manufacturing	$\frac{\textit{companies}}{\textit{Ecompanies}}$
total number of companies participating in projects	
(grants received by the company + loans received by the company for the tractor project)	$\frac{\textit{Euros}}{\textit{Euros}}$
loan per company	$\frac{\textit{Euros}}{\textit{Euros}}$
total project investment	

<b>FREQUENCY</b>	<b>DATA SOURCE</b>	<b>INDICATOR DESCRIPTION</b>
Annually	Annex Call	employment generation indicator
Annually	Annex Call	Gross value generation indicator
Annually	Annex Call	efficiency generation indicator
Annually	Annex Call	appropriatenes generation indicator
Annually	Annex Call	proportionality generation indicator
Once at the end of the programm	Annex Call	incentive effect indicator